

Use of CDBG Funds by PORTSMOUTH, NH FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$150,330.87	10.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,330.87	10.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$38,000.00	2.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$66,490.26	4.79%
18C	ED	Micro-Enterprise Assistance	\$32,311.48	2.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$136,801.74	9.86%
13	HR	Direct Homeownership Assistance	\$10,000.00	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$98,354.00	7.09%
14G	HR	Acquisition for Rehabilitation	\$129,614.50	9.34%
14H	HR	Rehabilitation Administration	\$56,317.46	4.06%
Subtotal for: HOUSING			\$294,285.96	21.21%
03	PI	Public Facilities and Improvements (General)	\$106,647.09	7.69%
03F	PI	Parks, Recreational Facilities	\$46,400.96	3.34%
03K	PI	Street Improvements	\$442,208.56	31.88%
03L	PI	Sidewalks	\$93,993.00	6.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$689,249.61	49.69%
05	PS	Public Services (General)	\$56,714.75	4.09%
05A	PS	Senior Services	\$17,746.00	1.28%
05D	PS	Youth Services	\$4,875.00	0.35%
05G	PS	Battered and Abused Spouses	\$5,625.00	0.41%
05I	PS	Crime Awareness/Prevention	\$3,750.00	0.27%
05L	PS	Child Care Services	\$8,860.00	0.64%
05M	PS	Health Services	\$15,241.00	1.10%
05O	PS	Mental Heath Services	\$3,750.00	0.27%
Subtotal for: PUBLIC SERVICES			\$116,561.75	8.40%
Total Disbursements			\$1,387,229.93	100%